

RESOLUTION NO. 2024-03

A RESOLUTION AUTHORIZING AND SETTING PERMANENT APPROPRIATIONS FOR 2024

WHEREAS, the Village of Antwerp has normal operating expenses which must be maintained and may not legally be paid without proper appropriations;

WHEREAS, Council finds it to be in the best interest of the Village to appropriate funds as detailed in this Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF ANTWERP, COUNTY OF PAULDING, AND STATE OF OHIO, AS FOLLOWS:

Section 1. That the following amounts be permanently appropriated for fiscal year 2024.

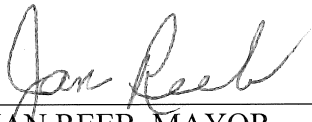
Appropriations by Fund	Amount
1000 - General	\$ 902,784.25
2011 - Street Construction, Maintenance, and Repair	\$ 121,888.12
2021 - State Highway and Improvement	\$ 25,000.00
2031 - Cemetery	\$ 26,000.00
2101- Permissive Tax Budget	\$ 30,000.00
2901 - EMS	\$ 175,700.00
2902 - Fire	\$ 83,350.00
2903 - Police	\$ 297,100.00
2904 - EMS Vehicle Replacement	\$ -
2905 - Fed-Mayor's Court	\$ 2,000.00
2906 - Fire Truck	\$ -
2907 - Severance Pay Reserve Fund	\$ 36,725.00
2908 - VET's Memorial	\$ 600.00
2909 - Ind Dr Alcohol Monitor	\$ 100.00
2910 - Indigent Driver	\$ -
2911 - FOJ	\$ 2,405.28
2912 - Street Lighting	\$ 30,750.00
2913 - Law Enforcement Training	\$ 2,845.54
4901- Capital Improvement	\$ 2,841.00

4902-Ohio DOD Infrastructure Grant	\$ 577,000.00
5101 - Water	\$ 916,335.50
5201 - Sewer	\$ 541,042.52
5601 - Trash	\$ 65,000.00
5602- Compost	\$ 15,000.00
5603 - Storm Sewer	\$ 167,975.00
5781 - Deposit	\$ 2,000.00
Total Permanent Appropriations	\$4,024,442.21

Section 2. That all formal actions of this Council concerning the passage of this Resolution were adopted in an open meeting, and all deliberations of this Council, or any of its Committees, which resulted in such formal actions, were in meetings open to the public, and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. This Resolution shall be in full force and take effect immediately after its passage; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED: 3/13/24



JAN REEB, MAYOR

ATTEST:



KEVIN HORNISH, FISCAL OFFICER

First Reading: Jan 10, 2024

Second Reading: Feb 14, 2024

Third Reading: Mar 13, 2024