RESOLUTION NO. 2025-01

A RESOLUTION AUTHORIZING AND SETTING PERMANENT APPROPRIATIONS FOR 2025

WHEREAS, the Village of Antwerp has normal operating expenses which must be maintained and may not legally be paid without proper appropriations;

WHEREAS, Council finds it to be in the best interest of the Village to appropriate funds, as required by Ohio Revised Code Section 5705.38, as detailed in this Resolution.

NOW, THEREFORE, BE IT RESOLVED BY A MINIMUM OF A MAJORITY VOTE by the Council of the Village of Antwerp, Paulding County, Ohio:

<u>Section 1.</u> That the following amounts be, via authority granted by Ohio Revised Code Section 5705.38, permanently appropriated for fiscal year 2025.

Appropriations by Fund	Amount
1000 - General	\$ 605,101.81
2011 - Street Construction, Maintenance, and Repair	\$ 162,769.52
2021 - State Highway and Improvement	\$ 36,000.00
2031 - Cemetery	\$ 26,000.00
2101- Permissive Tax Budget	\$ 40,000.00
2901 - EMS	\$ 192,011.25
2902 - Fire	\$ 77,150.00
2903 - Police	\$ 357,223.85
2904 - EMS Vehicle Replacement	\$ 0
2905 - Fed-Mayor's Court	\$ 1,000.00
2906 - Fire Truck	\$
2907 - Severance Pay Reserve Fund	\$ 45,299.39
2908 - VET's Memorial	\$ 600.00
2909 - Ind Dr Alcohol Monitor	\$ 100.00
2910 - Indigent Driver	\$ 3,699.66
2911 - FOJ	\$ 2,558.28
2912 - Street Lighting	\$ 35,750.00
2913 - Law Enforcement Training	\$ 5583.54
4901- Capital Improvement	\$ 480,591.00
4902-Ohio DOD Infrastructure Grant	\$ 168,081.81

5101 - Water	\$	755,682.51
5201 - Sewer	\$	451,709.66
5601 - Trash	\$	75,000.00
5602- Compost	\$	15,000.00
5603 - Storm Sewer	\$	147,683.77
5781 - Deposit	\$	9,500.00
Total Permanent Appropriations	\$3	3,694,096.05

Section 2. That all formal actions of this Council concerning the passage of this Resolution were adopted in an open meeting, and all deliberations of this Council, or any of its Committees, which resulted in such formal actions, were in meetings open to the public, and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Resolution shall take effect and be in force after the earliest period allowed by law.

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Passed: 3/12/25	Leel Mayor
_//	Jan Reeb, Mayor of the Village of Antwerp

Attest:

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Kevin Hornish, Fiscal Officer

First Reading: 18/25

Second Reading: 2/18/25

Third Reading: 3/12/25